

BUDGET FOR DECEMBER 2013 MEDICAL OUTREACH PROGRAMM UPPER EAST REGION

BUDGET FOR TEN (25) PEOPLE

1 ACCOMODATION

	<u>Amount</u>	<u>No. of Days</u>	<u>No. of People</u>
ACCOMMODATION PER HEAD PER DAY	60.00	1	1
FOR 10 DAYS PER HEAD	60.00	10	1
THEREFORE FOR 25 PEOPLE	600.00		25

2 FEEDING

FEEDING FOR HEAD PER DAY	40.00		1
FOR 10 DAYS	40.00	10	1
THEREFORE FOR 25 PEOPLE	400.00		25

3 TRANSPORTATION (KSI - BOLGA - KSI)

T & T FROM KSI TO BOLGA AND BACK TO KSI	70.00		1
FOR 25 PEOPLE	70.00		25

4 SUB-TOTAL

5 MISCELLANEOUS (contigencies) 10%

6 GRAND TOTAL

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Total Amount

60.00

600.00

15,000.00

40.00

400.00

10,000.00

70.00

1,750.00

26,750.00

2,675.00

29,425.00